

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	***	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
		1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.											
		1.2 Cancellations must be by written notice.											
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).											
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.											
		1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.						If the period between date of booking and occupation is less than the periods specified, then the total amount due will be payable immediately, to confirm the booking.					
		GENERAL REGULATIONS											
		1.Low Season:1 April-30 September(Excluding Easter Weekend and Freedom Day to Workers Day Weekends)											
		2.Mid Season:1 October - 31 March(Excluding High Season)				Per night							
		3.High Season:15 December - 15 January as well as Easter Weekend and from the Freedom Day Weekend up to and including Workers Day and the Weekend ending 3 May 2020 (to be reviewed annually)				Per night							
		Resort Conditions											
		SPECIAL CONCESSIONS :											
	***	The Director : Recreation & Parks, Area Managers: Recreation and Parks or his or her nominee may grant any person or institution free access to a Council facility provided that:											
		1.1 The facility is used for an event which Council has initiated, supports or participates in.											
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.											
		1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.5. The relevant Director shall be determined by the nature of the event that is to be held.											

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			1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.										
			1.5 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.										
			EXCLUSIONS										
			1. No events bookings will be accepted at beaches or resorts during high season from 15 December until 15 January.										
			2. No music is allowed to be played in resorts after 18:00. A penalty will be enforced on patrons failing to comply.										
			RESORTS/CAMPING										
SB		All	Vehicle parking ticket		Annual ticket		Annual parking ticket for recreational activity (fishing, surfing)	260.87	300.00	y	271.30	312.00	4.00%
SB		All	Day Visitor	Day Visitor	per person/per day	All	For fisherman and accompanying adults making use of facilities in camp sites.	13.04	15.00	y	13.91	16.00	6.67%
		All	Concessions for Chalets (only applicable to Mid & Low Season)	All	per chalet per night	Mid and low season	Registered NGO's and not-for-profit groups; 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						
		All	Concessions for Caravan/Camping Sites (only applicable to Mid & Low Season)	All	per site per night	Mid and low season	Registered NGO's and not-for-profit groups; 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						
SB		All	Refundable deposit		conference rooms	Mid and low season	Use during high season is at discretion of management	357.00		n	371.00		4.00%
SB		All	Refundable deposit		per chalet per booking	All		611.00		n	635.00		4.00%

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SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		679.13	781.00	y	706.09	812.00	3.97%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		541.74	623.00	y	563.48	648.00	4.01%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		814.78	937.00	y	846.96	974.00	3.95%
SB	1	Harmony Park	Conference room	Conferencing; seating 40 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%
SB	1	Harmony Park	Conference room	Conferencing; seating 40 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	1	Harmony Park	Conference room	Conferencing; seating 40 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	1	Hendon Park	2 bedroom/ 6 sleeper		per night	Mid 1 October to 31 March		679.13	781.00	y	706.09	812.00	3.97%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		541.74	623.00	y	563.48	648.00	4.01%

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SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		814.78	937.00	y	846.96	974.00	3.95%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		376.52	433.00	y	391.30	450.00	3.93%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		300.87	346.00	y	313.04	360.00	4.05%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		453.04	521.00	y	471.30	542.00	4.03%
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		501.74	577.00	y	521.74	600.00	3.99%
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		402.61	463.00	y	419.13	482.00	4.10%
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		603.48	694.00	y	627.83	722.00	4.03%

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SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		566.09	651.00	y	588.70	677.00	3.99%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		453.04	521.00	y	471.30	542.00	4.03%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		679.13	781.00	y	706.09	812.00	3.97%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Mid 1 October to 31 March		566.09	651.00	y	588.70	677.00	3.99%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		453.04	521.00	y	471.30	542.00	4.03%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		679.13	781.00	y	706.09	812.00	3.97%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		679.13	781.00	y	706.09	812.00	3.97%

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SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		541.74	623.00	y	563.48	648.00	4.01%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		814.78	937.00	y	846.96	974.00	3.95%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		753.91	867.00	y	784.35	902.00	4.04%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		603.48	694.00	y	627.83	722.00	4.03%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		903.48	1 039.00	y	940.00	1 081.00	4.04%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		753.91	867.00	y	784.35	902.00	4.04%

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SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		603.48	694.00	y	627.83	722.00	4.03%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		903.48	1 039.00	y	940.00	1 081.00	4.04%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Mid 1 October to 31 March		439.13	505.00	y	456.52	525.00	3.96%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		351.30	404.00	y	365.22	420.00	3.96%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		526.96	606.00	y	547.83	630.00	3.96%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		566.09	651.00	y	588.70	677.00	3.99%

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SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		453.04	521.00	y	471.30	542.00	4.03%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		679.13	781.00	y	706.09	812.00	3.97%
SB	1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%
SB	1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		13.91	16.00	y	14.78	17.00	6.25%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Mid 1 October to 31 March		439.13	505.00	y	456.52	525.00	3.96%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		351.30	404.00	y	365.22	420.00	3.96%

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		526.96	606.00	y	547.83	630.00	3.96%
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		501.74	577.00	y	521.74	600.00	3.99%
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		402.61	463.00	y	419.13	482.00	4.10%
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		603.48	694.00	y	627.83	722.00	4.03%
SB	1	Zandvlei	Conference room	Conferencing; seating 40-90 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%
SB	1	Zandvlei	Conference room	Conferencing; seating 40-90 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	1	Zandvlei	Conference room	Conferencing; seating 40-90 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		226.09	260.00	y	234.78	270.00	3.85%
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	Converted from 1 room/ 4 sleeper	180.00	207.00	y	186.96	215.00	3.86%

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								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	Converted from 1 room/ 4 sleeper	272.17	313.00	y	283.48	326.00	4.15%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		340.00	391.00	y	353.91	407.00	4.09%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		272.17	313.00	y	283.48	326.00	4.15%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		407.83	469.00	y	424.35	488.00	4.05%
SB	2	Blue Waters	Conference room	Conferencing; seating 50 -80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%
SB	2	Blue Waters	Conference room	Conferencing; seating 50 -80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	2	Blue Waters	Conference room	Conferencing; seating 50 -80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		340.00	391.00	y	353.91	407.00	4.09%
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		272.17	313.00	y	283.48	326.00	4.15%
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		407.83	469.00	y	424.35	488.00	4.05%

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		13.91	16.00	y	14.78	17.00	6.25%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		226.09	260.00	y	234.78	270.00	3.85%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		180.00	207.00	y	186.96	215.00	3.86%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		272.17	313.00	y	283.48	326.00	4.15%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Mid 1 October to 31 March		340.00	391.00	y	353.91	407.00	4.09%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		272.17	313.00	y	283.48	326.00	4.15%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		407.83	469.00	y	424.35	488.00	4.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		264.35	304.00	y	274.78	316.00	3.95%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		211.30	243.00	y	220.00	253.00	4.12%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		316.52	364.00	y	329.57	379.00	4.12%
SB	2	Monwabisi	Conference room	Conferencing; seating 50-100 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%
SB	2	Monwabisi	Conference room	Conferencing; seating 50-100 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	2	Monwabisi	Conference room	Conferencing; seating 50-100 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Mid 1 October to 31 March		340.00	391.00	y	353.91	407.00	4.09%
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		272.17	313.00	y	283.48	326.00	4.15%
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		407.83	469.00	y	424.35	488.00	4.05%
SB	2	Silwerstroomstrand	Conference room	Conferencing; seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Silwerstroomstrand	Conference room	Conferencing; seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	2	Silwerstroomstrand	Conference room	Conferencing; seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		13.91	16.00	y	14.78	17.00	6.25%
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Kuils River	Conference room	Conferencing; seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%
SB	1	Kuils River	Conference room	Conferencing; seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	1	Kuils River	Conference room	Conferencing; seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	1	Soetwater	Conference room	Conferencing; seating 30-70 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	356.52	410.00	y	370.43	426.00	3.90%
SB	1	Soetwater	Conference room	Conferencing; seating 30-70 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	627.83	722.00	y	653.04	751.00	4.02%
SB	1	Soetwater	Conference room	Conferencing; seating 30-70 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	107.83	124.00	y	112.17	129.00	4.03%
SB	1	Hendon Park	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%
SB	1	Hendon Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Hendon Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		239.13	275.00	y	248.70	286.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Voortrekker Park	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%
SB	1	Voortrekker Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Voortrekker Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		239.13	275.00	y	248.70	286.00	4.00%
SB	1	Zandvlei	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%
SB	1	Zandvlei	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Zandvlei	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		239.13	275.00	y	248.70	286.00	4.00%
SB	1	Miller's Point	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%
SB	1	Miller's Point	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Miller's Point	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		239.13	275.00	y	248.70	286.00	4.00%
SB	1	Fish Hoek	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Fish Hoek	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Fish Hoek	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		239.13	275.00	y	248.70	286.00	4.00%
SB	1	Harmony Park	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%
SB	1	Harmony Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Harmony Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		164.35	189.00	y	171.30	197.00	4.23%
SB	1	Kogel Bay	Camping site	Non- electrified	per night	Mid 1 October to 31 March		166.96	192.00	y	173.91	200.00	4.17%
SB	1	Kogel Bay	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		131.30	151.00	y	136.52	157.00	3.97%
SB	1	Kogel Bay	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		200.87	231.00	y	208.70	240.00	3.90%
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		13.91	16.00	y	14.78	17.00	6.25%
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Soetwater	Camping site	Non- electrified	per night	Mid 1 October to 31 March		166.96	192.00	y	173.91	200.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Soetwater	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		131.30	151.00	y	136.52	157.00	3.97%
SB	1	Soetwater	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		200.87	231.00	y	208.70	240.00	3.90%
SB	1	Soetwater	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%
SB	1	Soetwater	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Soetwater	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		239.13	275.00	y	248.70	286.00	4.00%
SB	1	Kuils River	Camping site	Electrified	per night	Mid 1 October to 31 March		175.65	202.00	y	182.61	210.00	3.96%
SB	1	Kuils River	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		137.39	158.00	y	142.61	164.00	3.80%
SB	1	Kuils River	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		239.13	275.00	y	248.70	286.00	4.00%
SB	2	Macassar Beach	Camping site	Electrified	per night	Mid 1 October to 31 March		126.09	145.00	y	131.30	151.00	4.14%
SB	2	Macassar Beach	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		112.17	129.00	y	116.52	134.00	3.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Macassar Beach	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		164.35	189.00	y	171.30	197.00	4.23%
SB	2	Macassar Beach	Camping site	Non- electrified	per night	Mid 1 October to 31 March		112.17	129.00	y	116.52	134.00	3.88%
SB	2	Macassar Beach	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		100.87	116.00	y	105.22	121.00	4.31%
SB	2	Macassar Beach	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		126.09	145.00	y	131.30	151.00	4.14%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Mid 1 October to 31 March		112.17	129.00	y	116.52	134.00	3.88%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		100.87	116.00	y	105.22	121.00	4.31%
SB	2	Monwabisi	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		126.09	145.00	y	131.30	151.00	4.14%
SB	2	Monwabisi	Camping site	Electrified	per night	Mid 1 October to 31 March		126.09	145.00	y	131.30	151.00	4.14%
SB	2	Monwabisi	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		112.17	129.00	y	116.52	134.00	3.88%
SB	2	Monwabisi	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		164.35	189.00	y	171.30	197.00	4.23%
SB	2	Blue Waters	Camping site	Electrified	per night	Mid 1 October to 31 March		126.09	145.00	y	131.30	151.00	4.14%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Blue Waters	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		112.17	129.00	y	116.52	134.00	3.88%
SB	2	Blue Waters	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		164.35	189.00	y	171.30	197.00	4.23%
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	Mid 1 October to 31 March		112.17	129.00	y	116.52	134.00	3.88%
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		100.87	116.00	y	105.22	121.00	4.31%
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		126.09	145.00	y	131.30	151.00	4.14%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	Mid 1 October to 31 March		126.09	145.00	y	131.30	151.00	4.14%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		112.17	129.00	y	116.52	134.00	3.88%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		164.35	189.00	y	171.30	197.00	4.23%
		HIRE OF BEACHES AND ADJACENT PUBLIC OPEN SPACES											
		Events					All events subject to events permit						

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		All Beaches managed by City of Cape Town including open spaces within resorts	Preparation and dismantling		Per day or part thereof		Charge shall be 10% of the applicable daily tariff.						
							"Commercial" shall encompass any event which derives revenue.						
							"Non commercial," shall encompass all events not deriving revenue.						
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			12564.35	14 449.00	y	13 066.96	15 027.00	4.00%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			2513.04	2 890.00	y	2 613.91	3 006.00	4.01%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			5653.04	6 501.00	y	5 879.13	6 761.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			1084.95	-	n	1 128.00		3.97%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101-1000m2) and/or 501-1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			4396.52	5 056.00	y	4 572.17	5 258.00	4.00%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101- 1000m2) and/or 501 - 1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			844.58	-	n	878.00		4.00%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3168.70	3 644.00	y	3 295.65	3 790.00	4.01%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and or 50-500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			596.72	-	n	621.00	-	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			4396.52	5 056.00	y	4 572.17	5 258.00	4.00%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			844.21	-	n	878.00		4.00%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3140.87	3 612.00	y	3 266.09	3 756.00	3.99%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			596.72	-	n	621.00		4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101-1000m2) and/or 501-1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			1883.48	2 166.00	y	1 959.13	2 253.00	4.02%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101- 1000m2) and/or 501 - 1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			362.41	-	n	377.00		4.00%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			880.00	1 012.00	y	914.78	1 052.00	3.95%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			167.67	-	n	174.00		3.78%
SB		All Beaches managed by City of Cape Town open spaces within resorts	Weddings	Small. 3-50 persons. No music. No structures.	Per group/2 hour session		Accommodated in dedicated space predetermined by and at the discretion of the Facility Manager during high season. No refundable deposit applicable.	241.74	278.00	y	251.30	289.00	3.96%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
			FILMING				Filming permit to be obtained from the Film and Events office.						
SB		All	Refundable Deposit		Per booking		Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00	-	N/A
SB		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming - setup and breakdown		Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
			BATHING BOXES AND BEACH HUTS										
SB		Fish Hoek	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			128.70	148.00	y	133.91	154.00	4.05%
SB		Muizenberg	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			128.70	148.00	y	133.91	154.00	4.05%
SB		St James	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			128.70	148.00	y	133.91	154.00	4.05%
SB		Surfers Corner	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			128.70	148.00	y	133.91	154.00	4.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Melkbosstrand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			337.39	388.00	y	351.30	404.00	4.12%
SB		Melkbosstrand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			33.91	39.00	y	35.65	41.00	5.13%
SB		Strand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			337.39	388.00	y	351.30	404.00	4.12%
SB		Strand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			33.91	39.00	y	35.65	41.00	5.13%
SB		Tableview (Doodles)	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			337.39	388.00	y	351.30	404.00	4.12%
SB		Tableview (Doodles)	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			33.91	39.00	y	35.65	41.00	5.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Witsands	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			337.39	388.00	y	351.30	404.00	4.12%
SB		Witsands	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			33.91	39.00	y	35.65	41.00	5.13%
SB		Fish Hoek	Parking daily	Motor car/bakkie or similar	per day			17.39	20.00	y	18.26	21.00	5.00%
SB		Fish Hoek	Parking annual	Motor car/bakkie or similar	per year			139.13	160.00	y	144.35	166.00	3.75%
SB		Fish Hoek	Parking Half day (after 14h00)	Motor car/bakkie or similar	per 1/2 day			8.70	10.00	y	8.70	10.00	0.00%
SB		Fish Hoek	Parking daily	Busses: 20 seater	per day			78.26	90.00	y	81.74	94.00	4.44%
SB		Fish Hoek	Parking daily	Busses: 40 seater	per day			156.52	180.00	y	162.61	187.00	3.89%
SB		All Boat houses	Hire of boat shed	Boat house	per month			834.78	960.00	y	867.83	998.00	3.96%
		TRADING OPPORTUNITIES											
		Categorising of Beaches											
		Category A											
		Bikini Beach											
		Camps Bay											
		Clifton											
		Sea Point											
		Llandudno											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Maidens Cove					Trader can trade peak season or full year but pays off-season tariffs during the off-season						
		Mnandi											
		Category B											
		Blaauwberg (all beach areas)											
		Fish Hoek											
		Gordons Bay											
		Kalk Bay											
		Surfers Corner											
		Muizenberg Strand											
		Category C											
		Blue Waters											
		Harmony Beach											
		Hout Bay											
		Kogelbay											
		East Beach											
		Long Beach											
		Monwabisi											
		Soetwater water											
		St James											
		Strandfontein											
		Sunrise Beach											
		Category D											
		Cemetery Beach											
		Macassar Beach											
		Silwerstroom											
		Sonwabe											
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck chairs/month	(Season 1 November - 28 February)	May not exceed 4 units per trader	864.91	986.00	y	899.13	1 034.00	4.87%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck cushions/month	(off season 1 March - 30 October)	May not exceed 4 units per trader	113.16	129.00	y	117.39	135.00	4.65%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck chairs/month (season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	674.56	769.00	y	701.74	807.00	4.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck cushions/month (off season 1 Mar - 30 Oct)	(off season 1 March - 30 October)	May not exceed 4 units per trader	76.32	87.00	y	79.13	91.00	4.60%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (off season 1 March - 30 October)	(off season 1 March - 30 October)	May not exceed 4 units per trader	174.56	199.00	y	181.74	209.00	5.03%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (Season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	2011.40	2 293.00	y	2 092.17	2 406.00	4.93%
SB	A		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		879.82	1 003.00	y	914.78	1 052.00	4.89%
SB	A		Fixed/Mobile Trading Site		per Site/month	(off season 1 March - 30 October)		74.56	85.00	y	77.39	89.00	4.71%
SB	B		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		790.35	901.00	y	821.74	945.00	4.88%
SB	B		Fixed/Mobile Trading Site		per Site/month	(off season 1 March - 30 October)		74.56	85.00	y	77.39	89.00	4.71%
SB	C		Fixed/Mobile Trading Site		per Site/month	(Season 1 December - 31 January)		716.67	817.00	y	429.57	494.00	-39.53%
SB	C		Fixed/Mobile Trading Site		per Site/month	(off season 1 February - 30 November)		74.56	85.00	y	77.39	89.00	4.71%
SB	D		Fixed/Mobile Trading Site		per Site/month	(Season 1 December - 31 January)		642.98	733.00	y	360.00	414.00	-43.52%
SB	D		Fixed/Mobile Trading Site		per Site/month	(off season 1 February - 30 November)		74.56	85.00	y	77.39	89.00	4.71%
SB	A		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1034.21	1 179.00	y	1 075.65	1 237.00	4.92%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	A		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	516.67	589.00	y	537.39	618.00	4.92%
SB	B		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1034.21	1 179.00	y	1 075.65	1 237.00	4.92%
SB	B		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	516.67	589.00	y	537.39	618.00	4.92%
SB	C		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1034.21	1 179.00	y	1 075.65	1 237.00	4.92%
SB	C		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	516.67	589.00	y	537.39	618.00	4.92%
SB	D		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1034.21	1 179.00	y	1 075.65	1 237.00	4.92%
SB	D		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	516.67	589.00	y	537.39	618.00	4.92%
SB	A		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		827.19	943.00	y	860.00	989.00	4.88%
SB	A		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		167.54	191.00	y	173.91	200.00	4.71%
SB	B		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		743.86	848.00	y	773.91	890.00	4.95%
SB	B		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		86.84	99.00	y	90.43	104.00	5.05%
SB	C		Roving Trading		per Roving Trader/month	(Season 1 December - 31 January)		673.68	768.00	y	360.00	414.00	-46.09%
SB	C		Roving Trading		per Roving Trader/month (off season)	(off season 1 February - 30 November)		86.84	99.00	y	90.43	104.00	5.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		D		Roving Trading		per Roving Trader/month	(Season 1 December - 31 January)	604.39	689.00	y	340.00	391.00	-43.25%
SB		D		Roving Trading		per Roving Trader/month (off season)	(off season 1 February - 30 November)	86.84	99.00	y	90.43	104.00	5.05%
SB			All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (off season)	(off season 1 March - 30 October)	356.14	406.00	y	370.43	426.00	4.93%
SB			All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (Season)	(Season 1 November - 28 February)	1621.93	1 849.00	y	1 686.96	1 940.00	4.92%
SB			All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 umbrellas/month (off season)	(off season 1 March - 30 October)	86.84	99.00	y	90.43	104.00	5.05%
SB			All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 deck chairs/month (Season)	(Season 1 November - 28 February)	1009.65	1 151.00	y	1 050.43	1 208.00	4.95%
SB		All		Permit replacement fee		per replacement of permit		111.40	127.00	y	115.65	133.00	4.72%
SB	****	All	All Beaches managed by City of Cape Town where applicable	ID Card replacement fee		Per replacement of ID Card	Introducing ID cards start of 2015 - 2018 trading cycle	275.44	314.00	y	286.09	329.00	4.78%
SB		All	Trial sites	Trial site		per site/per month	(Season 1 November - 28 February)	406.14	463.00	y	422.61	486.00	4.97%
SB		All	Trial sites	Trial site		per site/per month	(off season 1 March - 30 October)	101.75	116.00	y	106.09	122.00	5.17%
SB		All	All Beaches managed by City of Cape Town where applicable	Promotions	2.5mx2.5m site	per site/per day	New tariff. Not to be applied during high season.	139.13	160.00	y	144.35	166.00	3.75%
Notes: *** change to wording/layout													
** change to tariff													
**** new entry													